

East Providence School District

2003-2004 Expenditure

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 68,454,370
Total District Enrollment*:	6,267
Total District Per Pupil:	\$ 10,923
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,613,547
In-District Enrollment:	6,186
In-District Per Pupil:	\$ 10,607
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 63,978,171
In-District Enrollment:	6,186
Adj. District Per Pupil:	\$ 10,342
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 68,454,370	\$ 24,989,361	\$ 16,928,295	\$ 18,532,157	\$ 594,701	\$ 270,711	\$ 7,139,144
% of Total Expenditures:	100.00%	36.51%	24.73%	27.07%	0.87%	0.40%	10.43%
Enrollment:	6267	2,520	1,622	2,013	28	3	81
% of Total Enrollment:	100.00%	40.21%	25.88%	32.12%	0.45%	0.05%	1.29%
Instruction							
Expenditures:	\$ 41,791,291	17,456,414	11,092,696	12,657,622	376,487	208,073	0
% of Total Expenditures:	61.05%	25.50%	16.20%	18.49%	0.55%	0.30%	0.00%
Instructional Support							
Expenditures:	\$ 7,248,635	2,453,602	1,874,231	2,149,770	88,187	36,305	646,540
% of Total Expenditures:	10.59%	3.58%	2.74%	3.14%	0.13%	0.05%	0.94%
Operations							
Expenditures:	\$ 10,874,764	3,794,660	2,838,015	2,837,113	129,245	0	1,275,729
% of Total Expenditures:	15.89%	5.54%	4.15%	4.14%	0.19%	0.00%	1.86%
Other Commitments							
Expenditures:	\$ 4,476,199	0	0	0	0	0	4,476,199
% of Total Expenditures:	6.54%	0.00%	0.00%	0.00%	0.00%	0.00%	6.54%
Leadership							
Expenditures:	\$ 4,063,480	1,284,685	1,123,353	887,652	782	26,333	740,675
% of Total Expenditures:	5.94%	1.88%	1.64%	1.30%	0.00%	0.04%	1.08%